

PUBLIC SAFETY ACHIEVEMENTS

- Overall violent crime reduced by 13 %, since 2016
- 18 month period no Homicides: 0 (2017) to 1 (2019)
- Hired a total of 10 New Police Officers and Non-Sworn Personnel combined in Year 2019
- Conducted 24 CERT classes (Spanish/English) and completed 4 CERT exercises in Year 2019
- Conducted more than 18 Spanish Parent Project and Loving Solutions classes with 80 community members
- Conducted 24 Community Police Academy (Spanish/English) with more than 45 community members participating in Year 2019
- School Resource Officers (SROs) presented more than 150 GREAT classes to more than 400 6th Grade students, conducted 83 parent meetings, & participated in more than 175 mediations during Year 2019
- Conducted a total of 4 Coffee with a Cop events at local City businesses during Year 2019
- Initiated Hip Hop with a Cop dance program at the Community Center. School Resource Officer Cameron Banayat taught hip hop dancing to students, grades 5-8, to remain active and learn new skills and interact with police in unconventional and innovative ways
- Conducted more than 10 Neighborhood & Business Watch Meetings during Year 2019
- Opened a total of 348 Code Enforcement Cases; Closed a total of 361 Code Enforcement Cases during Year 2019 (96% Compliance Case Clearance)
- Completed Public Safety Equipment project with additional police surveillance cameras to include coverage over Giant Trade Center. The program now consists of more than 215 situational awareness cameras and 72 ALPR cameras throughout San Pablo
- Staff created an advanced process for electronic filing through the Peregrine software which has begun adoption with the District Attorney's Office. This process is expected to save staff time and resources for criminal filing of cases in the near future
- Presented the 2019 Annual G.R.E.A.T Awards Dinner recognizing the outstanding achievement of more than 14 students in the G.R.E.A.T. Program. (April 2019)
- Received \$1.3 million dollar grant from State of CA DOJ to continue and enhance tobacco enforcement, training and education program for the community tobacco retail establishments (September 2019)
- Through October 2019, the Tobacco Enforcement & Outreach Unit has taught 110 outreach classes to youth and community, conducted more than 115 inspections at retail locations, and conducted more than one dozen shoulder tap/decoy operations resulting in arrests & citations totaling >\$2k in fines
- The G.R.E.A.T. Summer Program provided 15 students w/ 3-day camping trip to Henry Cowell State Park, Santa Cruz w/c included swimming at the Beach, hike to a swimming hole, & confidence course including zip lines (June 2019)

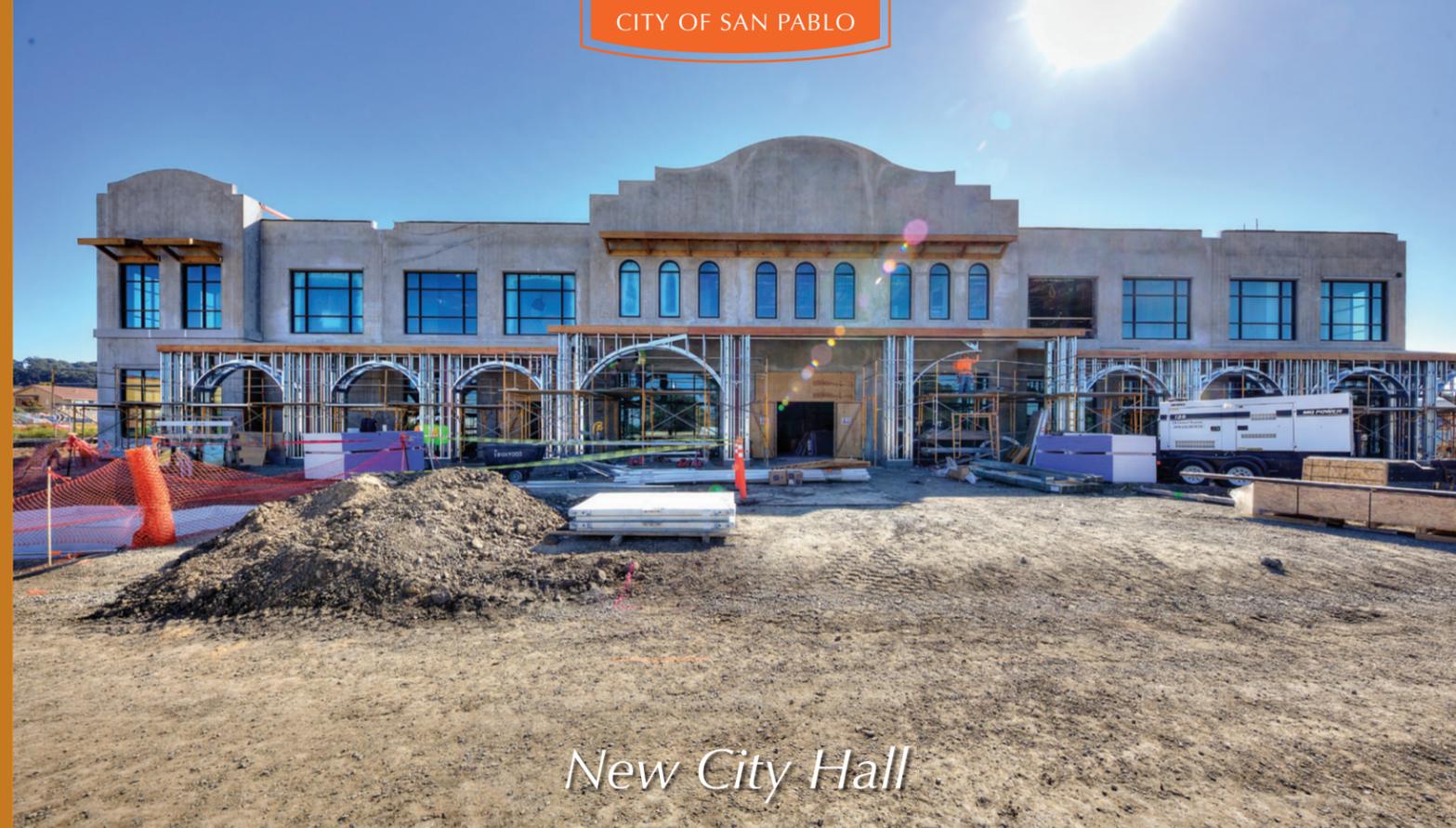
- Conducted the National Night Out Event at the Community Center with over 1600 people (August)
- The Street Enforcement Team was created and deployed to provide consistent high-visibility patrol and address priority enforcement throughout the city resulting in 55 arrests and 7 firearms seized through October 2019
- Creation of the first of its kind Public Safety Drone Program with Impossible Aerospace with planned deployment by the end of 2019

INTERNAL PD ACHIEVEMENTS

- Enhanced Social Media Team and all platforms to increase community engagement resulting in more than 13,000 followers from FaceBook, Instagram, Twitter, and Next Door
- 2019 Internal Promotion for Captain: Brian Buhar
- 2018 Internal Promotions to the rank of Sergeant: Danielle Bowler, Jeffrey Dancker
- Implemented On-line process for PRA requests (Oct.)
- Received 2019 JAG Grant award to facilitate training

- staff in Mental Health Crisis Intervention
- Creation of media room with digital cameras and media equipment to produce digital content for outreach and training
- Creation of the new Training Facility in College Center for regional and internal professional development, and community engagement. The facility includes classroom setting, force option simulator, and octagon training mat for defensive tactics
- Creation of the second SPPD Annual Report which increased community engagement, transparency, and assisted in recruitment (August 2019)
- Deployment of the Traffic Enforcement Unit to include procurements of 2 motorcycles, 1 commercial enforcement truck; resulting in more than 2,000 citations, 50 arrests, & 100 vehicles towed/impounded
- Crisis911 Consulting was brought in to assist with updating training and procedures for emergency management to enhance Community Resiliency in cases of crisis or disaster situations

Part 1 Crime



New Fire Station

New Drone Project

Wildcat Creek Restoration Project

Public Fiber Technology



2019

YEAR OF NEW BEGINNINGS

- RICH KINNEY, Mayor
- ARTURO CRUZ, Vice Mayor
- ELIZABETH PABON-ALVARADO, Councilmember
- RITA XAVIER, Councilmember
- ABEL PINEDA, Councilmember



2019 YEAR OF NEW BEGINNINGS

BUDGET & FISCAL ACCOMPLISHMENTS:

- Adopted Mid-Cycle Adjustments to Quadrennial GF Operating Budget (FY '19-2021): \$45.6M (June)
- Adopted Mid-Cycle Adjustments to CIP Budget (FY '19-21): \$22.8M (June 2019)
- Allocated '19-20 General Fund Catastrophic Reserves (50% Policy): \$22.8M (June 2019)
- Allocated '19-20 Budget Stabilization Reserves (5% Policy): \$2.28M (June 2019)
- Allocated '19-20 City Manager Contingency Reserve (1% Policy): \$456,333 (June 2019)
- Completed Comprehensive Annual Financial Report for FY period ending 06/30/18 (Jan. 2019)
- Allocated FY '18-19 GF Designated Reserves Allocations: \$10.3M (February 2019)
- Appropriated \$7.4M in FY '18-19 GF Designated Reserves to City Projects (January – June 2019)
- Adopted MOU with Operating Engineers Local Union No. 3 AFL-CIO & Amended Salary Scheduled for Represented Employees for FY '18/19 (February 2019)
- Approved/Established the FY '19-20 GANN Appropriation Limit: \$45.6M (June 2019)
- Allocated FY '19/20 Casino San Pablo Revenue Appropriation (BLT+PILOT): \$27.1M (59.5% Total GF Revenue)
- Appropriated FY '19/20 Annual Operating Subsidy for SPEDC: \$562,500 (March 2019)
- Certified Annual Independent Report from Citizens' Oversight Committee for Measure Q/Measure K Sales Tax Measures for period ending June 30, 2018 (June 2019)
- Approved Agreement with ECS Imaging, Inc. for Laserfiche Rio License and Upgrade for Records Management System for FY '19-20: \$71,670 (June)
- Adopted FY '19-20 City-wide Salary & Classification Plan with amendments and COLAs for City Employees (Unrepresented, Represented, Executive Management, Confidential, Contract) (June 2019)
- Appointment to Citizens' Oversight Committee for Measure Q/Measure K Sales Tax Measures (July)
- Approved a Contract with Strategy Research Institute, Inc. for Community Outreach Strategy Program for FY '19/21: \$96,000 (July 2019)
- Accepted Top Workplace Award for 2019 from Bay Area News Group (August 2019)
- Maintain City's Financial Credit Rating: A-/A-
- Achieved '18-19 GOFA Excellence in Financial Reporting (23rd Consecutive Year Award Recipient)
- Approved Agreement with IMC Corp. for FY

'19/20 Enhanced Social Media Network Services: \$50,000 (June 2019)

- Authorize Assignment and Assumption Agreement regarding Ground Lease for San Pablo Community Center to unwind New Market Tax Credit Program related to construction (Nov. 2019)
- No FTE Employee Layoffs (9th Consecutive Year)

COMMUNITY AND ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

PROJECT AUTHORIZATIONS IN 2019

- Authorized Annual Progress Report for Housing Element for CY 2018 to State HCD & State Office of Planning and Research (March 2019)
- Authorized policy direction on the proposed regulation Smoking Ban on Multi-Family Dwellings (September 2019)
- Authorized purchase and sale agreement to Blaisdell Trust for \$130,000 for Residential Lot at 1701 Bush Avenue for future open space or park development use (October 2018)
- Approved Agreement with Willow Mobile Home Park with Creekside Village, LLC. to release City's Master Lease covering six (6) Mobile Homes (April 2019)
- Authorized Resolution supporting Contra Costa County's Jurisdictional Housing & Policy Framework on Housing Matters (May 2019)
- Authorized a Resolution supporting US Census 2020 and a Complete Fair and Accurate Count of all Californians (May 2019)
- Authorized an Exclusive Negotiations Agreement for a DDA for El Portal Elementary School (2600 Moraga Rd) with Brookfield Bay Area Holdings, LLC. (July 2019)
- Authorized a RFP for Affordable Housing Strategy using Low-Mod Housing Funds (August 2019)
- Accept/Appropriate \$6,000 grant from Contra Costa County Census Committee for US Census 2020 (November 2019)
- Authorize grant application for State-wide SB 2 Funds for General Plan Update 2020 (Nov. 2019)
- Ordinance Amending SPMC Chapter 15.04 2019 California Building, Residential, Mechanical, Plumbing, Energy, Historical Building, Green Building Standards, and Fire Codes (per CCCFPD) (December 2019)

PLAZA SAN PABLO PROJECTS (Proj. Authorizations)

- Received APWA / Northern Region Award for Project of the Year for San Pablo Library (April 2019)

- Authorized Notice of Completion for Contra Costa County W.I.C. Project with W.E. Lyons Construction (April 2019)
- Received Award of Merit from CA Association of Local Economic Development under Economic Development Collaboration for Contra Costa County W.I.C. Project (April 2019)
- Authorized First Amendment to Construction Management Services Contract with Macks Craig dba Mack 5 for New City Hall Project: \$80,000 (Total Contract: \$612,495) (May 2019)
- Authorize a Office Furniture Contract with Miles Treaster and Associates for New City Hall Project: Project Budget Cost \$857,665 (August 2019)

COMMUNITY SERVICES – RECREATION/SPECIAL EVENTS & YOUTH SERVICES

- Successfully conducted 2019 Valentine's Day Family Dance (February 2019)
- Authorized appointments to Childhood Obesity Prevention Advisory Group (February 2019)
- Authorized appointments to San Pablo Community Foundation Grant Committee (February 2019)
- 2019 Cinco de Mayo Peace & Unity Parade – Street Closure and Sponsorship (April 2019)
- Successfully conducted Annual Spring Egg Hunt (April 2019)
- Successfully conducted 10th Annual Youth Summit (April 2019)
- Authorized 19 appointments to San Pablo Youth Commission (Term: May-Nov. 2019): (May 2019)
- Successfully awarded \$100,000 to 15 local CSO/non-profit organizations for FY '19-20 San Pablo Community Grant Program (June 2019)
- Awarded Grant Contracts to COPAG Service Providers for FY '19/20: \$300,000 (June)



New City Hall

RICH KINNEY, MAYOR & SAN PABLO CITY COUNCIL

- Successfully conducted Annual 4th of July Multi-Cultural Celebration & Fireworks Event at El Portal Field (July 2019)
- Authorized a Pilot Program for FY '19/20 to Improve Community Access to Helms Middle School Trach and Surrounding Sports Amenities during Specified Months Appropriated \$15,421 (July 2019)
- Authorized Contracts with Eligible Team for Youth Service Providers for FY '19-21: Appropriated \$1.33M (July 2019)
- Authorized a Contract for Exterior Art Mural Project for New City Hall Project: \$40,000 (September 2019)
- Conducted a FY '18/19 Annual Full Service Community Schools Collaborative Evaluation (October 2019)
- Authorized Amendment to Contract with WCCUSD to Jointly Fund Beacon Directors for FY '19-21): City Share \$170,000 (October 2019)
- Successfully conducted 2019 Annual City Hall-O-Ween Open House Event (October 2019)
- Approved an Updated FY '19/20 (CY 2020) Master Fee Schedule Community Services Department Programs, Services and Facility Rental Rates and New Facilities Rental Policy (November 2019)
- Successfully conducted 2019 Annual Veteran's Day Celebration (November 2019)
- Successfully conducted 2019 Annual Holiday Tree Lighting Celebration (December 2019)

CAPITAL PROJECTS AWARDED & COMPLETED

- Awarded contract to AMPCO North, Inc. for Demolition of 2023 Vale Road Bungalow Demolition Project: \$146,000 (January 2019)
- Authorized Feasibility Action under Adopted MOU with CCCFPD for Construction of County FS#70 Project: Appropriated \$4.5M (March 2019)
- Approved a Contract with Kitchell for 2023 Vale Rd HVAC Replacement Project (City-owned Medical Office Building): Appropriated \$158,000 (March 2019)
- Approved SB 1 Road Maintenance and Rehab Account Funding/Project List Amendment for FY '19/20 to add Dover Avenue Rehab Project: Appropriated \$550,500 (April 2019)
- Approved/Recorded NOC for Phase 3 + Phase 4 Plaza San Pablo Improvements Project (PSP-3&4) (April 2019)
- Approved FY '18/19 Pavement Repair Project as SB

1 MOE Project & Awarded Contract to Bay Cities' Paving & Grading, Inc.: Appropriated \$1.38M (April 2019)

- Approved Amendment to JEPA Alameda-Contra Costa Transit Districts & Participating Entities for Bus Shelter Maintenance Program (May 2019)
- Appropriate GFDR/Hillside & GeoTech Studies funding to San Pablo Dam Road Stabilization Improvement Project: \$176,599 (May 2019)
- Approved Green Infrastructure Plan as required for SFRWQCB NPDES Permit CA5612008 Section C.3.5.1 (May 2019)
- Approved PLAN1905-0014 – General Plan Conformity for FY 2020-21 CIP Program and CEQA Exemption (May 2019)
- Approved/Recorded NOC for AMPCO North, Inc. – 2023 Vale Rd Bungalow Demolition Project (WCC-TRL) (June 2019)
- Authorized Contract with CalTRANS for City of San Pablo Bicycle & Pedestrian Corridor Study: \$295,987 (June 2019)
- Authorized Change Orders to San Pablo Complete Streets Project (SPA-CST) with Chilotti Bros., Inc.: \$250,987 (Total Contract: \$6.06M) (June 2019)
- Authorized Amendments to Design of Rumrill Blvd. Complete Streets Project with Nichols Consulting Engineers, Inc.: \$650,471 (Total Contract: \$1.65M) (September 2019)
- Authorized a Contract Award to Gruendl, Inc. dba Ray's Electric for Public Fiber WAN Project for City Facilities: \$1.2M (Oct. 2019)

MAJOR GRANTS & EXTERNAL FUNDING RECEIVED:

- Accepted/Appropriated a \$5K Grant from MCE to Install one Dual-Port EV Charging Station at Existing City Hall (February 2019)
- Adopted an Ordinance Amending SPMC Chapter 15.62 – Update to WCC STMP and Master Cooperative Agreement with WCCTAC (March)
- Authorized a \$1M grant application to State of CA Coastal Conservancy Prop. 1 Grant Program for Rumrill Blvd. Complete Streets Project (April)
- Accepted/Appropriated a \$680,000 grant from US EPA SF Bay Area for Development of RWQCB Alternate Compliance Program (May 2019)
- Authorized Local Grant Match Funds from FY '19/20 GFDR for the Rumrill Blvd. Complete Streets Project (RUM-CNR): Appropriated \$1.12M (May 2019)

- Accepted/Appropriated a \$389,196 Grant from CalTrans Highway Bridge Program to Giant Road Bridge Repair Project (SPC-GAV) (May 2019)
- Authorized \$1.92M in Total Project Funding from External Agencies and FY 18/19 GFDR for Wildcat Creek Restoration & Greenway Trail Project: Appropriated \$1.92M (June 2019)
- Authorize a Contract with Local Government Commission for a 11-mo. Fellow in the PW/Environmental Services Division for FY '19/20: \$26,000 (July 2019)
- Authorized a \$618,000 grant application to MTC for Giant Road Pavement Rehab Project and Committing Necessary Local Matching Funds (\$81,000) (July 2019)
- Authorized a \$8.5M Prop. 68 grant application to State of CA Department of Parks and Recreation for El Portal/San Pablo Area for Recreation and Community (SPARC) Project (July 2019)
- Accepted/Appropriated a \$194,000 grant from CalTRANS Highway Safety Improvement Program for Church Lane/Willow Rd and El Portal/Mission Bell Drive Intersection Improvement Projects (September 2019)
- Accepted/Appropriated a \$38,500 grant from MCE and \$6,000 grant from WCCTAC to partially fund 11 EV Charging Stations at the New City Hall Project (September 2019)
- Authorized Resolution Supporting County-wide One-Half Sales Tax Measure and Adopting TEP for March 2020 Ballot (October 2019)
- Authorize/Appropriate FY '19/20 GFDR Funds from Hillside & GeoTech Studies/Improvements to San Pablo Dam Rd Stabilization Project to the Princeton Plaza Project: Re-allocate \$20,000 (October 2019)



Police Surveillance Cameras



New City Hall



New Fire Station