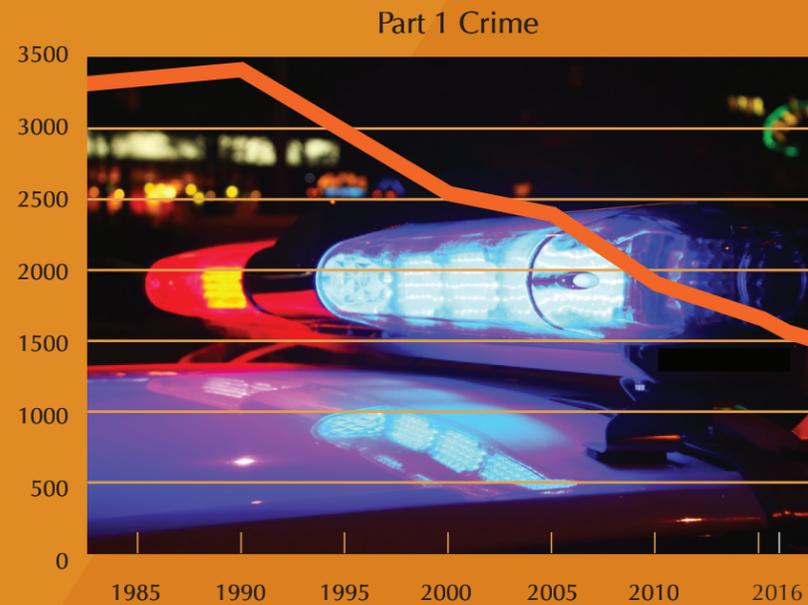


**PUBLIC SAFETY ACHIEVEMENTS**

- Greatly Reduced Part I Crimes City-wide by -6%: 1,632 (Jan. - Nov. 2015) vs. 1,539 (Jan. - Nov. 2016)
- Number of Homicides: 2 (2015) and 2 (2016)
- Hired eight (8) New Police Commanders, Officers & Non-Sworn Personnel in 2016
- Expanded Police Surveillance Cameras at locations along San Pablo Damn Road, Rivers St., Ventura Ave., and Lake St. with City GF and JAG Grant Sources
- Installed Phase I of cameras along I-80 freeway through San Pablo (Fall 2016)
- Conducted improvements to IT Servers and storage arrays and overall upgrade to system (2016)
- Implemented Body Worn Cameras and Data Storage Program (\$274K) (September 2016)
- Conducted 32 CERT Classes and 5 CERT Exercises
- Conducted three (3) Coffee with a Cop Events
- Conducted ten (10) Neighborhood Watch Meetings for Residents/Neighborhoods
- Opened a total of 587 Code Enforcement Cases; Closed a total of 555 Code Enforcement Cases
- SROs administered 300 GREAT program classes for San Pablo Students, 73 Parent Meetings, and performed 402 mediations/counseling sessions
- Established first-ever Clergy Coalition Meeting with local Church Leaders (August 2016)

- Successful development and implementation of Peer Support Program
- Numerous San Pablo officers commended by the California Highway Patrol and AAA for their outstanding efforts in vehicle theft enforcement and recovery (March 2016)
- Conducted Annual SRO/Priority Oriented Policing G.R.E.A.T. Summer Program for twenty-two (22) local students over a 2-week period (Summer 2016)

- Conducted National Night Out event with nine (9) neighborhood events and hosting a pre-event BBQ at Davis Park. (August 2016)
- SRO/POP Unit taught G.R.E.A.T. curriculum to 364 local 6th grade students at all the elementary schools in San Pablo.
- The Community Outreach Unit implemented new community program, Loving Solutions.



2016



YEAR OF UNITY

- RICH KINNEY, Mayor
- CECILIA VALDEZ, Vice Mayor
- GENOVEVA GARCIA CALLOWAY, Councilmember
- PAUL V. MORRIS, Councilmember
- KATHY CHAO ROTHBERG, Councilmember

# 2016 YEAR OF UNITY

## BUDGET & FISCAL ACCOMPLISHMENTS (JUNE 2016)

- Adopted Mid-Year Budget Adjustments for GF Operating Budget (FY 2016–17): \$34.9M (June 2016)
- Established 2016–17 General Fund Catastrophic Reserves (50% Policy): \$17.4M (June 2016)
- Established 2016–17 Budget Stabilization Reserves: \$1.74M (June 2016)
- Established 2016–17 City Manager Contingency Reserve: \$348,575 (June 2016)
- Established 2016–17 GF Designated Reserves: \$12.9M (July 2016)
- Adopted 5-year CIP Budget FY 2016–22 CIP Budget: \$24.4M (September 2016)
- Re-financed \$2.5M in 2001 Tax Allocation Bonds = \$750,000 debt savings (August 2016)
- Maintain City's Financial Credit Rating: A-/A-
- 2015–16 GOFA Excellence in Financial Reporting (19th Consecutive Award)
- No Employee Layoffs (6th Consecutive Years)
- Programmed Annual Casino San Pablo Revenue \$18.2M (FY 2016/17)
- Launched new City Financial Management System Software (July 2016)
- Adopted New Master Fee Schedule for Planning, Building and PW Fees for FY 2016/17 (July 2016)
- Established new Casino Revenue Sustainability Reserve (August 2016)

## DEVELOPMENT SERVICES/ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

- Adopted EIR Addendum/General Plan/Specific Plan Amendment for Commercial Mixed Use Zoning on former DMC Site (January 2016)
- Executed Development Agreement for Affordable Senior Housing Project (Creekside Terrace) – (January 2016)
- Authorized Municipal Broadband Project (Phase I: Design/Engineering) – (June 2016)
- Completed \$2.5M Phase I-II Plaza San Pablo Infrastructure Improvements (June 2016)
- Authorized Pre-Development of El Portal Former School Site (June 2016)
- Authorized City-wide Bicycle and Pedestrian Master Plan (June 2016)
- Targeted Industries Study Program Implementation (July 2016)
- Construction of San Pablo Library Relocation Project (\$6.6M) (September 2016)
- Established new East Bay Coffee in SP Community Center (September 2016)
- Existing Civic Center Re-Development and New Historic Preservation Park Project Authorization (September 2016)
- Adopted New Transit Oriented Development Policy (October 2016)
- El Portal Park Refurbishment Project Authorization /Applied for \$1M State of CA Grant (November 2016)

- Completed City-wide Municipal Broadband Fiber Optic Project (Pre-Design/Environmental Review Phase) – (December 2016)
- Executed Digital Billboard LED Sign Agreement with Out Front Media, Inc. (\$950K) (December 2016)

## PLAZA SAN PABLO PROJECTS (Project Authorizations)

- Plaza San Pablo CEQA Environmental San Pablo Specific Plan Amendment (July 2016)
- County W.I.C. Building (\$2.1M) Lease Agreement (July 2016)
- New City Hall Project Development Partner Authorization - Capital Partners (September 2016)



# RICH KINNEY, MAYOR & SAN PABLO CITY COUNCIL

## CUSTOMER SERVICES/SPECIAL EVENTS/SAN PABLO COMMUNITY GRANTS

- Successfully awarded \$100,000 to local organizations for FY 2016–17 San Pablo Community Grant Program (June 2016)
- Successfully conducted 4th of July Celebration Event at El Portal Field (July 2016)
- Successfully launched new City Website Upgrade (August 2016)
- Successfully conducted City Hall-O-Ween Open House Event (October 2016)
- Successfully conducted 2016 Mobile Farmers Market Program (June – November 2016)
- Successfully conducted 2016 First Inaugural Veteran's Day Celebration (November 2016)

## ENHANCED YOUTH SERVICES & FULL SERVICE COMMUNITY SCHOOLS

- Awarded \$20K San Francisco Foundation Grant for FSCS Program (February 2016)
- Awarded \$200,000 in MQ Funds for Youth Services Team for Youth Services Contracts for FY 2015–17 (June 2016)
- Implemented new FY 2015–19 Community Schools Initiative & Strategic Workplan (July 2016)
- Funded \$50,000 in Childhood Obesity Prevention Activities and Programs

through COPTF Task Force (April–June 2016)

- Authorized MOU agreement with WCCUSD to fund FSCS Staffing (\$60K Match) for San Pablo Schools (July 2016)

## CAPITAL PROJECTS AWARDED & COMPLETED

- Completed Yuba Avenue Drainage Improvements (February 2016)
- Completed FY 2013/14 Paving Maintenance Program (\$2.2M)(February 2016)
- Completed Hillcrest Road SubDrain Replacement Project (\$90K) (February 2016)
- Completed City Facilities Roof Replacement Project (\$66K) (March 2016)
- Completed Princeton Plaza Hydraguer Replacement Project (\$195K) (April 2016)
- Completed Davis Park Restrooms and Concession Stand Improvements Project (\$56K) (April 2016)
- Executed City-wide Street Light Photovoltaic Study (May 2016)
- Completed City-wide Wayfinding Signage & Facilities ID Signage Project (\$253K) (May 2016)
- Awarded Rumril Blvd. Pedestrian Safety Improvements Project (\$188K) (May 2016)
- Completed FY 2015/16 Pavement Rehabilitation Project (\$1.6M) (June 2016)

## MAJOR GRANTS RECEIVED:

- Applied for a \$36,500 2016/17 TDA Ped/Bicycle Project Grant Funding for Lake School Speed Signs and Giant Road (January 2016)
- Awarded a \$864,634 US EPA Grant to address water quality issues through green infrastructure and community education (October 2016)
- Applied for One Bay Area (Cycle 2) & Measure J Funding Grant Funding (\$8.4M) for City eligible projects (Contra Costa College Transit Center; Plaza San Pablo Bay Trail; Safe Routes to Schools Master Plan; Phase II Rumril Complete Streets) (December 2016)

