

# 2015 YEAR OF PROGRESS

## PUBLIC SAFETY ACHIEVEMENTS

- Adopted 5 year EMS Squad Agreement at FS#70 (March 2015)
- Enhanced Police Surveillance Cameras at Davis Park, Rumrill Sports Park and Wildcat Creek Trail Project
- Acquired new Property & Evidence Software System (July 2015)
- Obtained Grants from JAG & State of CA OTS for enhanced public safety services
- Hired two (2) New Police Officers
- Authorized new GETAC Computers for Police Vehicles
- Greatly Reduced Crime by -22% (Part I Crimes) City-wide (Oct. 2014 vs. Oct. 2015)
- Number of Homicides Reduced: 5 (2014) to 1 (2015) (-80% Reduction)

Part 1 Crime



# 2015

# YEAR OF PROGRESS

KATHY CHAO ROTHBERG, Mayor  
 RICH KINNEY, Vice Mayor  
 CECILIA VALDEZ, Councilmember  
 GENOVEVA GARCIA CALLOWAY, Councilmember  
 PAUL V. MORRIS, Councilmember



# 2015 YEAR OF PROGRESS

## BUDGET & FISCAL ACHIEVEMENTS (June 2015)

- Adopted Two-Year Biennial GF Operating Agreement: \$35.6M
- Adopted FY 2015–16 CIP Budget: \$1.7M
- GF Designated Reserves (FY 2015–17): \$12.5M
- Issued Lease Revenue Bonds: \$15M (Tax Exempt/Taxable)
- Maintain City's Credit Rating: A-/A-
- GOFA Excellence in Financial Reporting (18th Consecutive Award)
- No Employee Layoffs (5th Consecutive Years)
- Annual Casino San Pablo Revenue \$19M (59% of GF Budget)

## COMMUNITY DEVELOPMENT/ PLANNING ACHIEVEMENTS

- Adopted/Certified FY 2015–23 City Housing Element (April 2015)
- Adopted new City Zoning Code (June 2015)
- New On-Call Building Services Contract (4Leaf) (June 2015)

- Adopted New Water Conservation Regulations from State of CA and EBMUD
- New Planning Development Areas (PDAs) established for 23rd Street and Rumrill Blvd. Corridor (October 2015)

## CUSTOMER SERVICES/ SPECIAL EVENTS/SAN PABLO COMMUNITY GRANTS

- Annual City Survey: "Satisfaction with City Services" 77% (2012) 71% (2013) 78% (2014)
- Successfully conducted 4th of July Celebration Event at El Portal Field (May – October 2015)
- Successfully conducted 2015 Farmers Market Season (May – October 2015)
- Successfully conducted City Hall-O-Ween Open House Event (October 2015)
- Successfully awarded \$100,000 to local organizations for FY 2015–16 San Pablo Community Grant Program

## ENHANCED YOUTH SERVICES & FULL SERVICE COMMUNITY SCHOOLS

- Adopted new FY 2015–19 Community Schools Initiative & Strategic Workplan (March 2015)
- Authored \$200,000 in MQ Funds for Youth Services Team for Youth grants for fy 2015–17 (June 2015)
- Funded \$50,000 in Childhood Obesity Prevention Activities and Programs through COPTF Task Force (April–June 2015)
- Establish FY 2015–16 Youth Services Summer Youth Employment Program (20 slots) with CC County Office of Education (WIOA) (Nov. 2015)
- Adopted/Executed new Joint Use Agreement for WCCUSD School Facilities (Nov. 2015)



# KATHY CHAO ROTHBERG, MAYOR & SAN PABLO CITY COUNCIL

## CAPITAL PROJECTS AWARDED & COMPLETED

- Completed Civic Center Courtyard Landscape Project (MB 046)
- Completed Davis Park Playground Improvements (PW 616)
- Completed Davis Park Restroom Upgrades (CDBG) (DAV-MIS)
- Awarded design contract (PW 612) for San Pablo Complete Streets Project
- Allocated \$185,000 in new Park Improvements for Davis Park (FY 2015–16)
- Allocated \$250,000 for Davis Park Restroom Replacement Project (FY 2016–17)

## MAJOR GRANTS RECEIVED:

- Obtained CalTRANS \$250,000 Grant for Rumrill Complete Streets Project
- Obtained \$4M Grant from MTC ATP (Cycle 2) Local Projects for Rumrill Corridor Improvements \$4.3M
- Obtained NMTC Financing for Rumrill Sports Field Project \$2.5M

## NEW PROGRAMS/ PROJECTS AUTHORIZED FOR IMPLEMENTATION

- Plaza San Pablo Street Improvements (Phase I & II) (Jan. 2015)
- Approved new Hotel (La Quinta) Project
- El Portal Development Site (July 2015)
- New San Pablo Library Relocation Project (May 2015)
- New East Bay Coffee Operator for SPCC (Nov. 2015)
- Implement Design-Build Procedures for City Projects (Nov. 2015)
- City-wide Municipal Broadband Fiber Optic Project (Nov. 2015)
- New City Hall Project on Plaza San Pablo (Nov. 2015)

## PLAZA SAN PABLO PROJECTS (Under Design/Construction)

- Awarded new Library Project Architecture Contract with Group 4 Architecture (Nov. 2015)
- New Walgreen's (Completion March 2016)
- Phase III & IV Street Improvements (Early 2016)
- County W.I.C. Building (Early 2017)

## PROJECT DEDICATIONS IN 2015

- New Wildcat Creek Trail Dedication (June 2015)
- Upgraded Civic Center Historical Structures (August 2015)
- New Rumrill Sports Park Field Project (Sept. 2015)

