



New City Hall

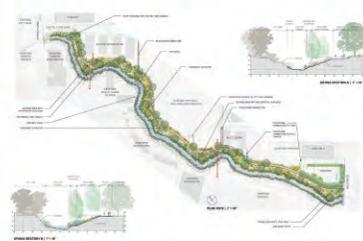


CONCEPTUAL EXTERIOR PERSPECTIVE

New Fire Station



New Drone Project



Wildcat Creek Restoration Project



Public Fiber Technology

2020



YEAR OF COLLABORATION

- ARTURO CRUZ, Mayor
- ELIZABETH PABON-ALVARADO, Vice Mayor
- RITA XAVIER, Councilmember
- ABEL PINEDA, Councilmember
- RICHARD KINNEY, Councilmember

2020 YEAR OF COLLABORATION

CITY COUNCIL, BUDGET & FISCAL ACCOMPLISHMENTS

- Adopted Comprehensive Annual Financial Report (C.A.F.R.) for FY period ending 06/30/19 (Jan.)
- Authorized Operational Plans for Move to New City Hall (March & Revised May)
- Authorized Declaration of the Existence and Extension of a Local Emergency due to the Novel Coronavirus (COVID-19) and Confirming the Actions taken by the Director of Emergency Services (March 2019 – Current)
- Approved Agreement with SPEDC and Appropriated \$562,500 from GF Designated Reserves/SPEDC Operating Subsidy for FY '19/20 (March)
- Authorized Revision of the GF Designated Reserves at a total of \$3,344,754 for FY '19/20 & Reallocated \$2,596,339 from other line items to the Casino Sustainability Reserve due to COVID-19 Fiscal Impacts (April)
- Authorized Execution of the First Amendment to Funding Agreement for a total of \$8,737,370 over the next 5-year period (i.e. 2020-2025) between the Contra Costa County Fire Protection District & City of San Pablo for Enhanced EMS Services (April)
- Authorized Mayor Cruz to Transmit Commendation Letters to San Pablo Businesses & Other Local Businesses for their Donations to the City and First Responders since March 16, 2020 & Directed staff to Accept these Donations per FPPC Form 801, and Post on City's Website (April)
- Received/Reviewed Use of Fund Balance and Depletion of GF Reserve Funds for Future Budget Deficit Planning during Economic Recovery Period from COVID-19 Fiscal Impacts (April)
- Authorized Budget Balancing Measures for Worse Case Budget Scenario to Address a Projected FY '19/20 GF Budget Deficit/Shortfall of Up to \$7,000,000 through June 30, 2020 due to Fiscal Impacts of the COVID-19 Pandemic/-SIP Orders in Effect (April)
- Authorized an Employee Voluntary Separation Program to Address COVID-19 Financial Impacts to the City's FY '20/21 GF Budget and During Economic Recovery Period (June)
- Certified Annual Independent Report from Citizens' Oversight Committee for Measure Q/Measure K Sales Tax Measures for period ending June 30, 2019 (June)
- Adopted/Appropriated Final FY '19/20 Budget Balancing Measures totaling \$7,237,657 from: (1) Departmental Cost Reduction/Savings (\$1,958,652); (2) One-Time FY 2019/20 GFDR/Casino Sustainability Reserve (\$2,596,339); (3) Re-designation of FY 2019/20 Cost Savings from CIP Projects (\$300,000); (4) One-Time Appropriation FY 2019/20 CM Contingency Reserve: (\$101,000); (5) One-Time Appropriation FY 2019/20 Budget Stabilization Reserve (\$2,281,666) due to Coronavirus (COVID-19) Fiscal Impacts (June)
- Adopted FY '20/21 Budget Amendments from \$45.6M to Revised \$40.6M Quadrennial GF

- Operating Budget & Capital Improvement Projects Budget, including Appropriation of \$5M from GF Catastrophic Reserves due to Coronavirus (COVID-19) Fiscal Impacts (June)
- Adopted FY '20-21 City-wide Salary & Classification Plan with MOU amendments and suspended COLAs for City Employees (Unrepresented, Certain Represented, Executive Management, Confidential, Contract Employees) due to COVID-19 Fiscal Impacts (June)
- Adopted Side Letter Modification to the existing MOU for Operating Engineers Local No. 3 (AFL-CIO) for July 1, 2020 – June 30, 2021 due to COVID-19 Fiscal Impacts (July)
- Approved/Established the FY '20-21 GANN Appropriation Limit: \$47,481,435 (July)
- Allocated FY '20/21 Casino San Pablo Contract Revenue Appropriation (BLT+PILOT): \$21.1M (51.9% Total GF Revenue)
- Maintain City's Financial Credit Rating: A-/A-
- Achieved '18-19 GOFA Excellence in Financial Reporting (24th Consecutive Year Award Recipient)
- No FTE Employee Layoffs (10th Consecutive Year)
- Adopted a City-wide Diversity Policy Statement to Promote Respect, Understanding, & Appreciation of Various Diverse Ethnic Groups that make up the SP Community at all City-sponsored Activities, Events, Meetings, Operations, Programs and Services Provided (July)
- Authorized Calling/Giving Notice of a November 3, 2020 Election on a Proposed Ballot Measure S seeking voter approval to re-enact an existing 10-year Transactions and Use (Sales) Tax to fund GF Municipal Services for 2022-2032 (July)
- Authorized Amendment to FY '19-21 Council Priority Workplan to Add a 5G Policy Framework – San Pablo Environment for Everything Digital (S.P.E.E.D.) (October)
- City of San Pablo Voters Approved (79.07%) Re-enactment of Measure S, an existing 10-year Transactions and Use (Sales) Tax to fund GF Municipal Services for period 2022–2032 (November)

COMMUNITY & ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

ACTIONS & PROJECT AUTHORIZATIONS

- Adopted a City of San Pablo US Census 2020 Logo for Community Outreach (January)
- Adopted Ordinance Amending SPMC Chapter 15.04 2019 California Building, Residential, Mechanical, Plumbing, Energy, Historical Building, Green Building Standards, and Fire Codes (January)
- Authorized execution of a consulting services agreement with Strategic Economics to develop a City-wide Affordable Housing Strategy in the amount of \$109,503 (January)
- Amended Chapter 8.36 of SPMC relating to the City-wide Prohibition of Smoking un Rental Multi-Unit Residences (February)

- Approve execution of Agreement by and between the City of San Pablo and Contra Costa County for the purchase and sale of property located at 2395 Greenwood Drive, San Pablo (APN: 416-074-004) (February)
- Adopted Ordinance Amending Zoning Ordinance (TITLE 17 of the SPMC) Chapters 17.08, 17.16, 17.32, 17.34, 17.36, 17.40, 17.42, 17.45, 17.46, 17.48, 17.54, 17.58, 17.62, 17.68, 17.70, and SPMC Chapters 8.02, 8.36, 9.58, 15.56 and 18.04, regarding a variety of Zoning and Land Use topics including additional water efficient landscaping requirements (February)
- Authorized Annual Progress Report for Housing Element for CY 2019 to State HCD & State Office of Planning and Research (March)
- Authorized Declaring City-owned Property at 13881 San Pablo Avenue (Current City Hall) with APNs 411-330-037, 038 & 039 as Surplus land; & Authorizing the CM to Comply with CA Govt Code Section 54220 et seq. for the Sale of Surplus Land including Notifying the Appropriate Entities of its availability for Housing, Open-Space & Public School Purposes and to Negotiate with any Entities providing written notice of interest (April)
- Authorized Approval of an Application to the State of CA Department of Housing and Community Development for 2020 Local Early Action Planning (LEAP) Grant Program (\$150,000) (May)
- Authorized execution of a Disposition and Development Agreement with American Recess, LLC. and Mulholland Drive Co, LLC. For the sale and development of the Southern Portion of Property located at 2600 Moraga Road (June)
- Adopted an Urgency Ordinance Temporarily Prohibiting Evictions of Residential & Commercial Real Property Tenants Impacts by COVID-19 Pandemic & Established a Moratorium on Rent Increases (July)
- Authorized/Adopted an Updated Fee Schedule for Planning, Building and PW Fees; and an Annual CPI Adjustment to maintain fees relative to inflation as recommended by MGT Consulting Group Fee Study to be effective July 1, 2021 and prior to July 1st of each FY thereafter (August)
- Authorized Support Contra Costa County region's support for the Plan Bay Area 2050 Regional Housing Needs Allocation Methodology that matches Housing Assignments Proximate to Job Centers (September)
- Authorized (1) a San Pablo "Back to Business" COVID-19 Relief Fund for local SP Businesses; and (2) Executed an Administrative Services Agreement between the City and SPEDC to provide program administration; (3) Re-allocated \$55,000 from FY '20/21 GF Budget to fund Program through 06/30/21 (October)
- Authorize a Master License Template Agreement for Wireless Facilities on Vertical Infrastructure in the public ROW and Execute Agreements in Substantial Compliance with Template Agreement (November)
- Adopted an Ordinance Amending Zoning



New City Hall

ARTURO CRUZ, MAYOR & SAN PABLO CITY COUNCIL

Ordinance Chapters 17.34, 17.42, 17.54, 17.60, 17.68, 17.70, and Appendix A regarding Accessory Dwelling Units, Junior Dwelling Units, and Accessory Structures (November)

- Authorized/Adopted an Affordable Housing Strategy and Proceed with Implementation Actions to Advance Programs and Policies that increase new Housing Options, Improve Quality of Existing Housing, and Preserve Long-Term Housing Affordability (November)
- Authorized/Established a SP Loan Assistance for Sustainable Housing (S.P.L.A.S.H.) Program to Support Homeownership for Low-Income Households; (2) Authorize Agreement with SPEDC to program administration; and (3) Appropriated \$1M in Low-Income Housing Funds to fund program (November)

PLAZA SAN PABLO PROJECTS (Project Authorizations)

- Authorized execution of a Disposition and Development Agreement with BV Builders, Inc. DBA Bay Valley Development for Sale and Development of Block E in the Mixed-Use Center South Area of Plaza San Pablo at SP Avenue and Chatleton Avenue (Formerly Circle S) (August)

COMMUNITY SERVICES – RECREATION/ SPECIAL EVENTS & YOUTH SERVICES

- Authorized a Temporary Suspension of the FY '20/21 Annual San Pablo Community Foundation Grant Policy; Grant Guidelines and Program Criteria; & Grant Application Materials due to Coronavirus (COVID-19) Pandemic (April)
- Authorized to Rescind a Request for Proposals for Programs and Services for Childhood Obesity Prevention Program for FY 2020/21 due to Coronavirus (COVID-19) Pandemic (April)
- Authorized Execution of an Amended Sub-Lease Supplement No. 3 between City of San Pablo and Contra Costa County Detailing 35 Base Hours of Operation Only and the Reduced Cost of Service for the San Pablo Library for FY 2020/21 (April)
- Authorized a FY '19/20 COVID-19 Housing Assistance Grant Program that provides one-time grants of up to \$2,000 per household for eligible San Pablo residents to help pay rent, mortgage or utility payments due to a job loss or reduction in work hours caused by COVID-19 SIP Orders and Appropriated \$250,000 in Low-Income Housing Funds (May)
- Authorized/Approved to Release the Team for Youth Grant Program Request for Proposal FY '20/21 to Identify Lead Agencies for Bayview and Lake Elementary Schools for a total amount of \$225,000 (July)
- Authorized a FY '20/21 COVID-19 Housing Assistance Grant Program that provides one-time grants of up to \$1,000 per household for eligible San Pablo residents to help pay rent, mortgage or utility payments due to a job loss or reduction in work hours caused by COVID-19 SIP Orders and Appropriated \$250,000 in Low-Income Housing Funds (May)

- Approved an Updated FY '20/21 Master Fee Schedule Community Services Dept. Programs, Services and Facility Rental Rates (August)
- Authorized execution (1) 3rd Amendment to Agreement with Bay Area Community Services to include Lead Agency Services at Lake and Bayview Elementary Schools for FY '20/21 for a total contract of \$1,915,000; (2) 3rd Amendment to Agreement with WCCUSD to provide matching funds for Beacon Directors in SP Schools for FY '20/21 (September)
- Authorized a Letter Agreement with Contra Costa County Health Services for COVID-19 Youth Ambassadors Program for \$5,250 (September)
- Successfully conducted 2020 Virtual Unity Day Event (October)
- Successfully conducted 20120 Virtual Annual Holiday Tree Lighting Celebration (December)

PUBLIC WORKS – AGREEMENTS, CAPITAL PROJECTS AWARDED & COMPLETED, PROGRAMS

- Authorized Notice of Completion for 2018/19 Pavement Rehab Project (MAR-600) with Bay Cities Grading & Paving, Inc. and filed with the County Recorder (January)
- Approved an Agreement with Geosyntec Consultants, Inc. for development of a Water Quality Alternative Compliance Program for a Sustainable Bay Project in the amount of \$541,595 (February)
- Received Task Force Recommendations on Potential Multi-year Strategy on Addressing Litter and Illegal Dumping for FY 20/21 Program Implementation (February)
- Authorized Notice of Completion for the San Pablo Avenue Complete Streets Project (SPA-CST) with Ghilotti Bros., Inc. and filed with the County Recorder (March)
- Authorized Notice of Completion for Bird Nesting Trees Removal Project (WCC-TRL) with Professional Tree Care Company, Inc. and filed with the County Recorder (March)
- Authorized (1) Adoption of Plans and Specifications for the El Portal Urban Greening Project; (2) Awarding a Contract for the El Portal Urban Greening Project & Authorized the CM to execute a contract with Ghilotti Construction Company, Inc. in the amount of \$720,212 w/contingency totaling \$828,244; and (3) Re-Appropriated remaining project funding of \$238,347 from Market Avenue Rehab Project (MAR-600) to Project No. 0500 (April)
- Approved SB 1 Road Maintenance and Rehab Account Funding/Project List Amendment for FY '20/21 and Appropriated \$600,923 (April)
- Authorized Accepted Final Report from Kittelson and Associates for the Systemic Safety Analysis Report Program (SSARP) Project (SPA-INT) and Deeming the Project as Complete (May)
- Authorized execution of Agreement with Harrison Engineering, Inc. for Engineering Design Services for the Church Lane/Willow Road and El

Portal Drive/Mission Bell Road Intersection Improvement Project (No. 0701) for a total of \$102,350 (June)

- Authorized Reallocation of \$30,000 in FY '18/19 GF Designated Reserves (Hillside & Geotech Studies/Improvements) from the SP Dam Road Hillside Stabilization Project (No. 400) to the Princeton Plaza Project (No. 0402) (July)
- Authorized/Approved (1) Plans & Specs for FY '19/20 Pavement Repair Project; (2) Awarded a Contract with Ghilotti Brothers, Inc. in the amount of (\$1,241,129 (July)
- Authorized Agreement with Toole Design Group, LLC. for Design Services for Safe Routes to School Master Plan for \$189,92 (September)
- Authorized execution with Earth Island Institute for outreach, education and community clean-up services in the amount of \$5,000 (September)
- Authorized Agreement with Watershed Project for \$34,500 to provide Community Outreach and Educational Services as part of CA Natural Resources Agency Wildcat Creek Restoration and Greenway Trail Project (September)
- Authorized Agreement with Earth Team for Waste Reduction and Data Collection Services in the amount of \$26,400 (October)
- Authorize Amendment to Agreement with Restoration Design Group for Construction Management Services required for the Wildcat Creek Restoration Trail Project for \$23,000 (November)

MAJOR GRANTS PURSUED AND EXTERNAL FUNDING RECEIVED

- Accepted/Appropriated \$8,368,670 in Highway Bridge Program Grant Revenues for San Pablo Avenue over San Pablo Creek Bridge (No. 28C0057) & Appropriated \$107,818 in FY 19/20 GF Designated Reserves (PW Project Grant Match Funds) as the Grant Match Req. for the Preliminary Engineering Phase of the Project (April)
- Accepted/Appropriated the CalTrans Sustainable Communities Planning Grant in the amount of \$295,500 for the City of San Pablo Bicycle & Pedestrian Corridor Study (Project #0902); (2) Authorized the CM to Enter into an Agreement with Toole Design Group, LLC. For Design Services for \$284,897; (3) Appropriated \$38,415 in FY '19/20 GF Designated Reserves (PW Project Grant Match Funds) to the Project for Grant Match (May)
- Authorized/Appropriated the CalRecycle Illegal Disposal Site Abatement Grant in the amount of \$158,773 for Illegal Dumping Prevention and Clean-Up Activities for FY '20/21 (July)
- Authorized Application for State of CA CalTrans Highway Safety Improvement Program (HSIP) Cycle 10 Grant Funds to fund Two Intersection Improvement Projects (Project Cost: \$800,000) (August)
- Authorized Application for \$1.56M in Grant Revenue Funds from CA State Water Resources Control Board Proposition 1 Funding (September)



2020 POLICE DEPARTMENT ACHIEVEMENT SUMMARY: (JANUARY – NOVEMBER 2020) • Overall violent crime has been reduced by 15%, with overall Part-1 crimes down 20% since 2015

- Conducted 2 Spanish Parent Project and Loving Solutions classes with 28 community members in Year 2020 due to COVID-19 impacts
- Conducted 1 Spanish Community Police Academy with more than 15 community members participating
- School Resource Officers (SROs) presented more than 19 GREAT classes to more than 300 6th Grade students, conducted 8 parent meetings, and participated in more than 5 mediations during Year 2020 due to COVID-19 impacts
- Conducted a total of 1 Coffee with a Cop events at local City businesses during Year 2020 due to COVID-19 Impacts
- Conducted 2 Clergy Coalition Meetings, 12 Neighborhood and 2 Business Watch Meetings for Businesses/Residents/Neighborhoods during Year 2020 due to COVID-19 impacts
- Opened a total of 461 Code Enforcement Cases; Closed a total of 317 Code Enforcement Cases during Year 2020 (69% Compliance Case Clearance)
- Added 27 police surveillance cameras to augment City-wide coverage. The program now consists of more than 242 situational awareness cameras and 82 ALPR cameras throughout San Pablo
- Staff created an advanced process for electronic filing through the Peregrine software which has begun adoption with the District Attorney's Office. This process is expected to save staff time and resources for criminal filing of cases in the near future
- Through October 2020, the Tobacco Enforcement & Outreach Unit has taught 49 outreach classes to youth and community, conducted more than 104 inspections at retail locations, and conducted 9 shoulder tap/decoy operations resulting in 24 arrests, and 12 citations totaling more than \$3,700 in fines due to COVID-19 impacts
- The Police Department partnered with Public Works for a Community Cleanup Project. Additional resources and staffing were provided to address issues of illegal dumping, street sweeping, and blight in the city. Several targeted areas of the city were cleaned up and the project garnered positive community support and media attention (August 2020)
- A Fireworks safety campaign was initiated as the PD saw a spike in firework related activity leading up to 4th of July. The campaign encompassed social media outreach and proactive patrols for education and enforcement. There was a 50% increase in fireworks calls and a 15% increase in total calls for service on 4th

TYPE OF CRIME	2004–2011	2012–2019	% CHANGE CAMBIO
Homicides <i>Homicidios</i>	41	26	-37%
Robbery <i>Robos</i>	1,162	913	-23%
Assaults <i>Asaltos</i>	1,092	861	-22%
Burglary <i>Robos de casa</i>	2,823	2,281	-21%
Larceny Theft <i>Robos de pertenencias</i>	5,589	4,667	-18%
Stolen Vehicles <i>Vehiculos robados</i>	4,636	3,224	-31%
OVERALL (for these crimes) TOTAL (de estos crímenes)			-25%

of July. There were no reported structure fires or injuries subsequent to the holiday celebrations

- In an effort to ensure compliance with the County Health Orders, Community Outreach and Code Enforcement staff met with businesses in an effort to provide outreach and education on current health orders, to date no citations have been issued.
- Deployment of the Traffic Enforcement Unit resulting in more than 687 citations issued, and 30 arrests

PD INTERNAL ACHIEVEMENTS

- The Emergency Operations Center was activated inside the PD during the Covid-19 pandemic. Emergency Services Coordinator Doug Pittman, Command Staff, and Department Heads conducted daily briefings to stay apprised of current events. EOC personnel ensured regional resources were collected and distributed to support essential services in San Pablo
- In response to the Covid-19 pandemic, the PD implemented a Modified Operations Plan to mitigate exposure for staff and adjusting essential personnel's schedule to ensure incubation periods of the disease were accounted for. Subsequently services such as Investigations, traffic, and other proactive enforcement were modified to safeguard essential patrol response was available
- Utilized new Training Facility in College Center for regional and internal professional development to include de-escalation & (CIT) crisis intervention training
- 2020 Internal Promotions included: Sergeant Mark Carducci
- Enhanced Social Media Team and all platforms to increase community engagement resulting in more than 17,066 followers from Facebook, Instagram, Twitter, and Next Door
- A Virtual PD Tour video was produced for the Community, and posted on social media which has

been viewed over 8,000 times since August

- Creation of the third consecutive SPPD Annual Report which increased community engagement, transparency, and assisted in recruitment (August)
- During a public City Council Workshop, members of the San Pablo Police Department and the Office of the Chief presented an overview of the San Pablo Police Department's strategies in approaching Community Policing, Tactics and Training Programs (June)
- The implementation of advanced drone operational response utilizing Nightingale Security software and equipment. The San Pablo Police Department will be the first public safety agency in the country to use this innovative technology for a dynamic drone response to critical priority calls for service; to include integration with ShotSpotter gunshot detection software (Sept.)
- The San Pablo Police Department implemented the Juvenile Education Welfare Liaison (J.E.W.L.) Program to further support Youth Engagement (September)

PD GRANTS & EXTERNAL FUNDING SOURCES

- Awarded \$40,000 from Kaiser Permanente Grant for a regional Coordinated Outreach, Referral and Engagement (C.O.R.E.) Homeless Outreach Team to identify, engage and connect persons experiencing homelessness to health care, social services & housing
- Awarded \$46,867 in Bureau of Justice Grant Revenue Funds from FY '19/20 Coronavirus Emergency Supplemental Funding
- Awarded \$28,398 from CA Office of Traffic Safety Grant to participate in the Traffic Records Improvement Project Grant Program
- Awarded \$54,000 from CA Office of Traffic Safety Grant to conduct Selective Traffic Enforcement to reduce the number of persons killed and injured in traffic collisions involving alcohol or other primary collision factors

