



CITY OF SAN PABLO

City of New Directions

2021 YEAR OF RESILIENCE

SAN PABLO CITY COUNCIL

MAYOR ELIZABETH PABON-ALVARADO

RITA XAVIER, Vice Mayor

ABEL PINEDA, Councilmember

PATRICIA PONCE, Councilmember

ARTURO CRUZ, Councilmember

CITY COUNCIL, BUDGET & FISCAL ACCOMPLISHMENTS

March 2019 – Current

- Authorized Declaration of the Existence and Extension of a Local Emergency due to the Novel Coronavirus (COVID-19) and Confirming Actions taken by the Director of Emergency Services

February 2021

- Adopted Fiscal Year 2021 Annual Report for FY period ending 06/30/20
- Authorized Revision of the GF Designated Reserves by appropriating \$2,281,665 from Fund Balance to the GF to the Budget Stabilization Reserve (Fund 170) and revising GFDR Reserves to a total of \$666,439 for FY '20/21
- Recognized nine (9) San Pablo Youth for Participation in the COVID-19 Youth/Young Adult Ambassadors Program
- Appointed two (2) Commissioners to the San Pablo Planning Commission (Feliciano; Gurdian)

March 2021

- Adopted FY '21-23 Council Priority Workplan with policy amendments, effective March 1, 2021
- Authorized agreement to extend San Pablo COVID-19 Youth /Young Adult Ambassadors Program at cost of \$4,200 to June 30, 2021
- Authorized cancellation of large-scale City sponsored events due to COVID-19 pandemic to include: 2021 Annual Cinco De Mayo Unity Event, Parade & St. Paul's Festival; 2021 Annual 4th of July Multi-Cultural Family Celebration; 2021 City Hall-O-Ween; and 2021 Veterans' Holiday Event
- Authorized letters of request to CA US Senators Feinstein and Padilla regarding support for COVID-19 Federal Stimulus for Local Cities contained in H.R. 1319 – American Rescue Plan Act of 2021

April 2021

- Authorized letter of support to State Legislator Bauer-Kahn on State Legislation (AB 988) to establish State-wide Mental Health Crisis Hotline
- Authorized 2nd Amendment to MOA with Contra Costa County Health Services for use of Davis Park MP Room for COVID-19 Testing Site from Nov. 2020 – June 30, 2021
- Authorized amendments to the FY 2021-23 Council Priority Workplan: (1) Minimum/Living Wage Increase (Apr. 2021); Explore Temporary Hazard Pay for Grocery Workers (Apr. 2021); Explore Enforcement Actions against the use of Illegal Fireworks (June 2021); Partner with EBMUD on Water Conservation Programs (July 2021); and Support Residential Solar Permitting Automation (Solar APP+) (Sept. 2021)
- Authorized letters to US Congressional Representative DeSaulnier (D-11th), CA Use

Senators Feinstein and Padilla requesting federal earmark support for: (1) San Pablo Ave Bridge Replacement and Intersection Re-Alignment Project (\$8M); and (2) San Pablo Area for Recreation and Community (SPARC) Project (\$2.45M)

- Authorized letters of support for State CA legislation on broadband/internet interconnectivity: SB 4 (Gonzalez); AB 14 (Aguiar-Curry); and (AB 34 (Muratsuchi)
- Authorized letter of support on proposed State CA legislation on organics/solid waste compliance under SB 1383 regulations: SB 619 (Laird)
- Authorized opposition letter on proposed State CA legislation on CALPERS' Gift of Public Funds: SB 278 (Leyva)

May 2021

- Authorized Amendment #1 to UUT Billing and Collection Agreement with EBMUD to extend for additional 10-year period
- Authorized letter to Governor and State Assembly and Senate Budget Committee Chairs on supporting State-wide Broadband Infrastructure Funding for local cities
- Adopted 1-year MOU Extension of current MOUs with San Pablo Police Employees Association (SPPEA) and SPPEA Management Unit, and Association of Intermediate Employees (AIE) effective 07/01/21 – 06/30/22

June 2021

- Certified Annual Independent Report from Citizens' Oversight Committee for Measure Q/Measure K Sales Tax Measures for period ending June 30, 2020 (Jun. 2021)
- Approved/Established the FY '21-22 GANN Appropriation Limit: \$50,377,828
- Adopted 1-year MOU Extension of current MOU with Operating Engineers No. 3, effective 07/01/21 – 06/30/22
- Adopted FY '21-22 1-year GF Operating Budget (\$50.1M) & Capital Improvement Projects Budget (\$4.4M)
- Authorized an annual consulting services agreement with SPEDC for FY '20/21 in the amount of \$562,500 from GFDR Funds/ SPEDC Operating Subsidy to fund contract
- Adopted FY '21-22 City-wide Salary & Classification Plan with proposed amendments, effective 07/01/21
- Authorized letter to Contra Costa County Measure X Advisory Committee on funding support for County-wide Community Crisis Response Initiative for behavioral health crisis; and authorize CM to explore other policy considerations to support County-wide Community Crisis Response Model during FY '21-22
- Authorized letter from Mayor to Local Grocery Store Owners regarding Grocery Worker Pay during COVID-19 pandemic
- Acknowledged 2021 Diversity, Equity and Inclusion (DI) Task Force City Employee

Survey Results/Recommendations

- Authorized an annual consulting services agreement with SPEDC for FY '21-22 in the amount of \$562,500 from GFDR Funds/ SPEDC Operating Subsidy to fund contract

August 2021

- Authorized a Community Needs Assessment (CNA) for determining American Rescue Plan Act (ARPA) Funding Prioritization and Allocations per US Treasury guidelines

October 2021

- Authorized a total of \$3.7M in ARPA Funds Received July 2021 to Public Sector Revenue Loss per US Treasury guidelines
- Authorized amendment to Section 13 of the Professional Code of Conduct for Members of the City Council and Boards and Commissions regarding official representation
- Allocated/Appropriated FY '21-22 Casino San Pablo Contract Revenue + P.I.L.O.T. of \$28.7M (57.3% Portion of Total GF Revenue)
- Maintain City's Financial Credit Rating: A-/A-
- Achieved '19-20 GOFA Excellence in Financial Reporting (25th Consecutive Year Award Recipient)
- Maintained no FTE Employee Layoffs for the 12th Consecutive Year



COMMUNITY & ECONOMIC DEVELOPMENT ACCOMPLISHMENTS

ACTIONS & PROJECT AUTHORIZATIONS IN 2021

February 2021

- Amended Chapter 17.62, 17.62.200 and 17.62.300 of SPMC regarding wireless facilities covered under Section 6409 (A) of the Middle-Class Tax Relief and Job Creation Act of 2012 and New and Substantially Changes Wireless Facilities
- Authorized/Adopted a Disposition and Development Agreement with Danco Communities for the sale and development of the Old Civic Center Property to provide for affordable housing and commercial space; Authorized a \$2M loan from LSA Low-Moderate Income Housing Asset Funds

March 2021

- Authorized execution of a Purchase and Sale Agreement with Ruby Hill Properties SP, LLC, pertaining to sale of 2023 Vale Road Property for \$4.5M, and promissory note for the balance with LifeLong Medical Care Remaining as long-term tenant
- Authorized acceptance of State HCD SB 2 Planning Grant (\$160K) and LEAP Planning Grant (\$150K) and appropriate these funds for General Plan Update/Housing Element
- Authorized a 3-year agreement with DYETT & BHATIA for planning services related to General Plan Update/Housing Element (\$545,948) concluding in 06/30/24
- Authorized Annual Progress Report for Housing Element for CY 2020 to State HCD & State Office of Planning and Research

April 2021

- Approved an MOU agreement with WCCUSD regarding a Proof of Concept Phase for a proposed West Contra Costa EdConnect Wireless Project

May 2021

- Authorized/Adopted an Updated Fee Schedule changing the inflationary factor to Bureau of Labor Statistics Employment Cost Index for Planning, Building and PW Fees; and applying the WCCTAC approved inflationary factor on Proposed FY '21-22 WCCTAC SMTP Fees, effective July 1, 2021

June 2021

- Adopted an Ordinance Amending the Zoning Map designation for southernmost 2.9 acres of a 4.08-acre portion of a 8.95-acre parcel located at 2600 Moraga Rd (APN: 416-140-050) from the Open Space (OS) District to the Institutional District (I)

July 2021

- Authorized and accepted at Metropolitan Transportation Commission Priority Development Area Planning Grant in the amount of \$250K) for Preparation of a Master Plan for the Rumril Blvd. in association with the SP General Plan and Housing Element Update

October 2021

- Authorized acceptance/appropriation of ABAG Regional Early Action Planning (REAP) Grant (\$95K) to assist with 2023 General Plan and Housing Element Project Update

**PLAZA SAN PABLO PROJECTS
(Project Authorizations)**

August 2021

- Authorized execution of a Disposition and Development Agreement for Block E Subdivision in the Mixed-Use Center South Area of Plaza San Pablo to establish one larger public park instead of two smaller public parks; and approve said easements and maintenance agreement for City property located at Chattleton Lane @ Gateway Avenue

**COMMUNITY SERVICES
ACCOMPLISHMENTS**

January 2021

- Authorized extension of City of San Pablo FY 2020-21 COVID-19 Housing Assistance Grant Program to March 31, 2021 which provides one-time grants of up to \$1,000 per household for eligible San Pablo residents to help pay rent, mortgage or utility payments due to a job loss or reduction in work hours caused by COVID-19 pandemic

March 2021

- Authorized extension of City of San Pablo FY 2020-21 COVID-19 Housing Assistance Grant Program to June 30, 2021 which provides one-time grants of up to \$1,000 per household for eligible San Pablo residents to help pay rent, mortgage or utility payments due to a job loss or reduction in work hours caused by COVID-19 pandemic

April 2021

- Authorized Temporary Suspension of the Annual San Pablo Community Foundation Grant Program for FY 2021-22 due to COVID-19 pandemic
- Authorized Temporary Suspension and deferring issuance of a new RFP process for the City of San Pablo Childhood Obesity Prevention Grant Program until FY 2022-23 due to COVID-19 pandemic
- Authorized Execution of an Amended Sub-Lease Supplement No. 4 between City of San Pablo and Contra Costa County Detailing 53 Operating Hours per Week, including 12 supplemental hours at City expense for the San Pablo Library for FY '21/22

June 2021

- Authorized Letter Agreement with Contra Costa Library Services to provide support for the acquisition and implementation of a Wi-Fi Hot Spot Lending Program for a -year period at the San Pablo Library
- Authorized extension of City of San Pablo FY 2020-21 COVID-19 Housing Assistance Grant Program to September 30, 2021 which provides one-time grants of up to \$2,000 per household for eligible San Pablo residents to help pay rent, mortgage or utility payments due to a job loss or reduction in work hours caused by COVID-19 pandemic

July 2021

- Adopted/Authorized implementation of the City of San Pablo Welcome Back Re-Opening Plan for City Facilities and Operations

August 2021

- Authorized agreement with Bajan Security Services for a 9-month Pilot Project for Security and Greeting Services at City Hall for contract amount (\$43K)
- Authorized a 5th contract amendment with BACR for program services to San Pablo Public Schools for (\$664,500) for FY '21-22

for total contract of (\$2.5M)

- Authorized a 4th contract amendment with WCCUSD to provide matching funds for Beacon School Directors in San Pablo Schools for FY '21-22

October 2021

- Successfully conducted 2021 Virtual Unity Day Event

December 2021

- Successfully planned for a 2021 Virtual Annual Holiday Tree Lighting Celebration

**CAPITAL PROJECTS/PUBLIC
WORKS ACCOMPLISHMENTS**

- Authorized the Public Works Department to apply for the State of CA Department of Parks and Recreation Proposition 68 grant for the revitalization of the park at 2600 Moraga Rd in San Pablo
- Authorized application for a Sustainable Communities Grant to the Caltrans Transportation Planning Grant Program for up to \$300,000 to develop a City-wide Sustainable Transit-Oriented Development Master Plan

March 2021

- Authorized Notice of Completion for the El Portal Drive Urban Greening Project (0500 POR-GRN) with Ghilotti Construction, Inc. and filed completion with the County Recorder

April 2021

- Authorized Notice of Completion for the FY '19-20 Pavement Repair Project (No. 0600) with Ghilotti Brothers, Inc. and filed completion with County Recorder

May 2021

- Authorized Termination of MOU with CCCFPD and authorized Certification of Acceptance for the former Fire Station #70 Property located at 13928 San Pablo Avenue
- Authorized a Cooperative Agreement with Caltrans for Rumril Blvd. Complete Streets Project for \$3.5M as a Stormwater Mitigation Project
- Authorized an Agreement with State Coastal Conservancy for \$1M for Green Infrastructure Elements in Rumril Blvd. Complete Streets Project



June 2021

- Authorize an Agreement with Marin Clean Energy (MCE) for the Low Carbon Fuel Standard (LCFS) Pilot Program
- Approved SB 1 Road Maintenance and Rehab Account Funding/Project List Amendment for FY '21-22 and include City-wide Slurry Seal Pavement Rehab Project for total appropriation of (\$1.3M)
- Authorized accepting an adjustment from Caltrans to transfer Highway Bridge Program Grant Funds to Preliminary Engineering Phase (\$50K) and appropriating (\$5K) from FY '19-20 CIP General Fund to the Giant Road Bridge Repair Project (0200); and appropriated (\$8K) for design costs incurred between 01/01/21 and 04/21/21

July 2021

- Authorized Plans and Specs and awarded contract for the Rumril Blvd. Complete Streets Project (0700) with Ghilotti Brothers, Inc. (\$15.2M); and executed contract amendment with Nichols Consulting Engineers, Inc. (\$153K) for total contract (\$1.9M)
- Authorized a consulting agreement with Sequoia Ecological Consulting, Inc. for Annual Creek Clean Up Inspection; and Wildcat Creek Restoration and Greenway Trail Project Post Construction and Mitigation Monitoring for total contract (\$235K)
- Authorized Notice of Completion for the New City Hall Project with C. Overaa & Co. and filed completion with County Recorder

August 2021

- Authorized Annual Progress Report of the City's Management Plan for the Community Rating System and 2021 Re-certification

September 2021

- Authorized accepting additional revenues from a 3rd Party as directed by SFRWQCB in the amount of (\$130K) and appropriating funds to the Public Works Environmental Electrification Program
- Authorized the Multi-Unit Dwellings Illegal Dumping Enforcement Pilot Program
- Authorized an application for the Hybrid and Zero Emission Vehicle Incentive Program for an Electric Truck and appropriating (\$300K) to PW Environmental Services Fund

POLICE DEPARTMENT ACCOMPLISHMENTS

- Reduced overall violent crime by (-9%), with overall Part-1 crimes down (-15%) since 2020
- Ensured Juvenile Education Welfare Liaison (J.E.W.L.) Officers conducted 16 mentoring sessions, participated in more than 150 mediations, delivered 3 Active Shooter Presentations, and presented 115 GREAT classes to more than 300 6th Grade students
- Despite the impact of COVID-19, Community

Outreach engagement continued to hold 30-Neighborhood Watch meetings and 5-Business Watch meetings as well as outreach efforts with businesses to ensure compliance with County Health Orders

- The Tobacco Enforcement & Outreach Unit conducted 48 outreach classes to youth and community, 137 inspections at retail locations, and conducting 12 shoulder tap/decoy operations resulting in 24 arrests, and 22 administrative citations totaling more than \$5,500 in fines
- Lieutenant Lindblom began designing a forward-looking response to the mental health crisis within regional partners with plans of ensuring San Pablo remains on the frontline of this vital issue
- Experienced a 25% reduction in fireworks calls from the beginning of June to mid-July in 2021 versus 2020; on the 4th of July holiday, experienced a 22% increase in total calls for service; seized nearly 500lbs of illegal fireworks and reported zero structure fires or major injuries subsequent to the celebrations thanks to a dedicated enforcement team
- Continued to prioritize traffic safety through grant funded operations, campaigns, and training. Subsequently there was a 23% reduction in traffic accident response calls from patrol in 2021

| Type of Crime | 2020 | 2021 | % Change |
|---------------------|------------|------------|-------------|
| Homicide | 2 | 0 | -200% |
| Rape | 10 | 11 | +10% |
| Robbery | 62 | 56 | -10% |
| Aggravated Assault | 77 | 71 | -8% |
| Burglary | 91 | 70 | -24% |
| Larceny- Theft | 391 | 318 | -19% |
| Motor Vehicle Theft | 278 | 252 | -10% |
| Total | 911 | 778 | -15% |

Source: Year over Year UCR Reporting Jan-Nov

INTERNAL POLICE DEPARTMENT ACHIEVEMENTS

- Prioritized recruitment and successfully hired 10 police officers, 1 reserve police officer, 1 police administrative clerk, and 1 cadet
- Following a competitive national recruitment, selected Captain James Laughter for the



position of Police Captain after holding command level positions for the Benicia and Walnut Creek Police Departments

- The Chief of Police recognized 6 local businesses with Chief's Commendations for their enduring support and commitment to Public Safety during the COVID-19 Pandemic
- 2021 Internal New SPPD Promotions included: (1) Police Lieutenant and (3) Sergeants

April 2021

- Adopted an Updated SPPD Fee Schedule for Certain Training Center Services and Facility Rentals
- The SPPD Social Media Team utilized virtual outreach and engagement resources to increase community engagement nearly 10% with more than 18,600 followers from Facebook, Instagram, Twitter, and Next Door

July 2021

- Published the fourth consecutive SPPD Annual Report which increased community engagement, transparency, and assisted in recruitment
- The SPPD Drone Team expanded and successfully began responding to in-progress calls-for-service. The Police Department was also recognized as the first agency to successfully integrate a drone response with ShotSpotter technology
- Assigned J.E.W.L. Officers to oversee the Explorer Program which has initiated training and increased participation to 9 Explorers from the community
- Approved a 3-year Tri-City Consortium Agreement with Sun Ridge Systems, Inc. for the Purchase of a Fully- Integrated Computer-Aided Dispatch (CAD) System, Records Management, Mobile Computing and Field Reporting System for \$1.4M
- Authorized Support for Extension of Abandoned Vehicle Abatement (AVA) Fee and for CCC Vehicle Abatement Authority (Authority) to Collect Fee for an Additional Period of 10 years; and to urge the Authority to Order an Election for June 7, 2022 for the County-wide AVA Program and Fee to be Renewed for 10 additional years